

Warren County Board of Supervisors

RESOLUTION NO. 674 OF 2012

Resolution introduced by Supervisor Geraghty

AMENDING TENTATIVE BUDGET PROVIDING APPROPRIATIONS FOR THE CONDUCT OF COUNTY BUSINESS FOR THE FISCAL YEAR 2013

RESOLVED, that the tentative budget submitted by the Budget Officer for the fiscal year 2013,

be, and the same hereby is, amended as follows:

APPROPRIATIONS

<u>CODE NO.</u>	<u>DEPARTMENT ITEM</u>	<u>AMENDED FIGURE</u>	<u>INCREASE/ DECREASE</u>
Administrator			
A.1011 860	Health Insurance	\$25,866	\$1,408
Legal Def. Indigents			
A.1170 130	Salaries-Part Time	\$5,000	\$500
A.1170 830	Social Security	\$2,815	\$31
A.1170 831	Medicare	\$659	\$8
Narcotics Control-DA			
A.4220 130	Salaries-Part Time	\$51,605	\$5,642
A.4220 830	Social Security	\$3,200	\$350
A.4220 831	Medicare	\$748	\$81
Social Services			
A.6010 110	Salaries-Regular	\$4,772,177	(\$32,463)
A.6010 810	Retirement	\$941,605	(\$6,557)
A.6010 830	Social Security	\$301,099	(\$2,013)
A.6010 831	Medicare	\$70,418	(\$471)
EF.60200.6801 470	Contract	\$284,649	(\$75,351)

RESOLUTION No. 674 OF 2010

PAGE 2 OF 2

REVENUES

<u>CODE NO.</u>	<u>DEPARTMENT ITEM</u>	<u>AMENDED FIGURE</u>	<u>INCREASE/ DECREASE</u>
Sheriff Corrections			
A.3150 2264	Jail Services, Other Gov't	\$651,955	(\$23,045)
Health Education			
A.4018 0040 3408	State Aid	\$31,464	(\$10,439)
EF.302002 3023	Medicaid Revenue	\$2,699,396	\$31,800

and be it further

RESOLVED, that the Salary Schedule annexed to and made a part of the tentative budget submitted by the Budget Officer for the fiscal year 2013, be, and the same hereby is, amended as follows:

SALARY BUDGET				
CODE NO.	EMPLOYEE TITLE	AMENDED BASE	AMENDED TOTAL	INC./ DEC.
A.1170 130	Temporary Help	\$5,000	\$5,000	\$500
A.4220 130	Investigator #3	\$20,642	\$20,642	\$5,642
A.6010 110	Asst. Soc. Serv. Attorney	\$0	\$0	(\$32,463)